

# Transfer of functions decision route map

# Project Schedule

Issue	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May '15	Notes
Departments Budget Allocation Models (BAMs) for councils	Shadow Councils in Place	DSD Regen & Housing Bill introduced			DRD transfer Bill introduced					2014 -15 District rate agreed		New councils assume full powers		
		DSD - indicative BAM	DRD - indicative BAM	DETI - indicative BAM	DCAL - indicative BAM	DSD - final BAM	DRD - final BAM	DETI - final BAM	DCAL - final BAM					
Notional costs - Accommodation, ICT, staff costs		DFP - indicative costs				DFP - final notional costs								
DOE Planning transfer	Agree shared service approach to Planning Portal	Agree future governance & funding of Planning portal	Agree Planning Capacity building & Training	Confirm final numbers & grades of staff to transfer	Planning pilot commences to test planning arrangements	final expected 2015-16 planning income value calculated	Agree financial package to transfer (excl deferred income)				subordinate legislation for Planning Act in Place	transfer deferred income to councils		
								Planning Capacity building & Training complete						
Make transfer schemes for staff and assets liabilities		DFP agree staff transfer schemes			NICS staff transfer scheme finalised	DOE - transfer scheme								
				DRD - asset transfer scheme	DSD - staff & asset transfer scheme	DCAL - staff & asset transfer scheme								
Contracts - decisions on extensions <sup>1</sup> .		DOE - Confirm Planning Portal contract extended to 2019				DETI - RSI contracts decision		DSD service delivery contracts decision						
						DRD - NSL & Spur service delivery contracts decision								
legal asset title						DSD - outstanding title issues finalised	DRD - outstanding title issues finalised	DCAL - outstanding title issues finalised						
Lagan Weir							DSD - final decision on funding model for BCC							
Armagh County Museum							DCAL - final decision on staff & funding model							

### Notes

1 - decisions on contract extensions will include agreement concerning any Service level agreements which will be required between councils, departments and suppliers.

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